

| Rubros de los Ingresos | | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación / (Recaudación / Estimación) | Ingresos Excedentes |
|------------------------|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|--|----------------------|
| 1 | INGRESOS CORRIENTES | | | | | | | |
| 1 | IMPUESTOS | <u>\$756,500.00</u> | <u>\$524,196.43</u> | <u>\$1,280,696.43</u> | <u>\$871,548.73</u> | <u>\$871,548.73</u> | <u>68.05 %</u> | <u>\$115,048.73</u> |
| | 12 Impuestos sobre el patrimonio | \$755,000.00 | \$524,196.43 | \$1,279,196.43 | \$871,548.73 | \$871,548.73 | 68.13 % | \$116,548.73 |
| | 12-1 PREDIAL | \$740,000.00 | \$460,520.61 | \$1,200,520.61 | \$792,872.91 | \$792,872.91 | 66.04 % | \$52,872.91 |
| | 12-1-1 Predial Urbano | \$300,000.00 | \$90,696.21 | \$390,696.21 | \$390,696.21 | \$390,696.21 | 100.00 % | \$90,696.21 |
| | 12-1-2 Predial Rustico | \$300,000.00 | \$369,824.40 | \$669,824.40 | \$669,824.40 | \$669,824.40 | 100.00 % | \$369,824.40 |
| | 12-1-3 Predial Ejidal | \$140,000.00 | \$0.00 | \$140,000.00 | \$44,202.28 | \$44,202.28 | 31.57 % | -\$95,797.72 |
| | 12-1-5 DESCUENTOS PREDIAL | \$0.00 | \$0.00 | \$0.00 | -\$311,849.98 | -\$311,849.98 | 0.00 % | -\$311,849.98 |
| | 12-1-5-01 DESCUENTO PAGO ANTICIPADO ANUAL | \$0.00 | \$0.00 | \$0.00 | -\$161,954.30 | -\$161,954.30 | 0.00 % | -\$161,954.30 |
| | 12-1-5-02 DESCUENTO PREDIAL INAPAM | \$0.00 | \$0.00 | \$0.00 | -\$149,895.68 | -\$149,895.68 | 0.00 % | -\$149,895.68 |
| | 12-2 IMPTO. SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES MUEBLES | \$15,000.00 | \$63,675.82 | \$78,675.82 | \$78,675.82 | \$78,675.82 | 100.00 % | \$63,675.82 |
| | 12-2-1 Impuesto sobre Traslacion de Dominio | \$15,000.00 | \$63,675.82 | \$78,675.82 | \$78,675.82 | \$78,675.82 | 100.00 % | \$63,675.82 |
| | 17 Accesorios de Impuestos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,500.00 |
| | 17-1 Accesorios a los Impuestos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,500.00 |
| 4 | DERECHOS | <u>\$1,971,200.00</u> | <u>\$437,502.35</u> | <u>\$2,408,702.35</u> | <u>\$1,559,895.50</u> | <u>\$1,559,895.50</u> | <u>64.76 %</u> | <u>-\$411,304.50</u> |
| | 43 Derechos por prestación de Servicios | \$1,971,200.00 | \$437,502.35 | \$2,408,702.35 | \$1,559,895.50 | \$1,559,895.50 | 64.76 % | -\$411,304.50 |
| | 43-01 ALUMBRADO PUBLICO | \$350,000.00 | \$0.00 | \$350,000.00 | \$83,518.52 | \$83,518.52 | 23.86 % | -\$266,481.48 |
| | 43-01-1 Alumbrado Público | \$350,000.00 | \$0.00 | \$350,000.00 | \$83,518.52 | \$83,518.52 | 23.86 % | -\$266,481.48 |
| | 43-02 AGUA POTABLE | \$320,000.00 | \$59,500.92 | \$379,500.92 | \$295,376.53 | \$295,376.53 | 77.83 % | -\$24,623.47 |
| | 43-02-01 Agua Potable, Serv. Domestico | \$320,000.00 | \$5,406.00 | \$325,406.00 | \$317,756.50 | \$317,756.50 | 97.64 % | -\$2,243.50 |
| | 43-02-01-01 Servicio Fijo | \$200,000.00 | \$5,406.00 | \$205,406.00 | \$205,406.00 | \$205,406.00 | 100.00 % | \$5,406.00 |
| | 43-02-01-02 Servicio Medido | \$120,000.00 | \$0.00 | \$120,000.00 | \$112,350.50 | \$112,350.50 | 93.62 % | -\$7,649.50 |
| | 43-02-04 Derechos P/Instalación al sistema de Agua Potable | \$8,000.00 | \$54,094.92 | \$62,094.92 | \$54,094.92 | \$54,094.92 | 100.00 % | \$54,094.92 |
| | 43-02-06 DESCUENTOS AGUA POTABLE | \$600.00 | \$0.00 | \$600.00 | -\$76,474.89 | -\$76,474.89 | 0.00 % | -\$76,474.89 |
| | 43-02-06-01 DESCUENTO AGUA POTABLE | \$600.00 | \$0.00 | \$600.00 | -\$76,474.89 | -\$76,474.89 | 0.00 % | -\$76,474.89 |
| | 43-03 DRENAJE Y ALCANTARILLADO | \$8,000.00 | \$0.00 | \$8,000.00 | \$2,920.00 | \$2,920.00 | 36.50 % | -\$5,080.00 |
| | 43-03-01 Uso de Drenaje y Alcantarillado | \$8,000.00 | \$0.00 | \$8,000.00 | \$2,920.00 | \$2,920.00 | 36.50 % | -\$5,080.00 |



Hsj SUPERVISOR
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|---|--------------|--------------|--------------|--------------|----------|---------------|
| 43-04 DERECHOS POR USO DE RASTRO, GUARDA Y MATANZA DE GANADO, FIERROS PARA MARCAR GANADO Y MAGUEYES | \$4,100.00 | \$3,631.70 | \$7,731.70 | \$7,437.70 | 96.19 % | \$3,337.70 |
| 43-04-01 Derecho de registro de fierros para marcar ganado y magueyes | \$600.00 | \$0.00 | \$600.00 | \$306.00 | 51.00 % | -\$294.00 |
| 43-04-02 Refrendo de Registro o renovación de fierros para marcar ganado y magueyes | \$0.00 | \$204.00 | \$204.00 | \$204.00 | 100.00 % | \$204.00 |
| 43-04-03 Derechos por el Servicio de Limpias | \$3,500.00 | \$3,274.70 | \$6,774.70 | \$6,774.70 | 100.00 % | \$3,274.70 |
| 43-04-04 Guia de traslado de ganado | \$0.00 | \$153.00 | \$153.00 | \$153.00 | 100.00 % | \$153.00 |
| 43-08 DERECHOS POR REGISTRO DEL EDO. FAMILIAR | \$45,500.00 | \$36,133.29 | \$81,633.29 | \$45,472.26 | 55.70 % | -\$27.74 |
| 43-08-01 Inscripción de Sentencias Judiciales | \$0.00 | \$8,169.30 | \$8,169.30 | \$8,169.30 | 100.00 % | \$8,169.30 |
| 43-08-02 Reconocimiento de Hijos | \$45,500.00 | \$0.00 | \$45,500.00 | \$9,338.97 | 20.52 % | -\$36,161.03 |
| 43-08-03 Registro de Matrimonio | \$0.00 | \$12,101.60 | \$12,101.60 | \$12,101.60 | 100.00 % | \$12,101.60 |
| 43-08-04 Registro de Defunción | \$0.00 | \$9,487.39 | \$9,487.39 | \$9,487.39 | 100.00 % | \$9,487.39 |
| 43-08-10 Registro de matrimonio, fuera de la oficina | \$0.00 | \$6,375.00 | \$6,375.00 | \$6,375.00 | 100.00 % | \$6,375.00 |
| 43-09 DERECHOS DE CERTIFICACION, LEGALIZACION Y EXP. DE COPIAS CERTIFICADAS Y PROICED. ADMNITROS | \$350,000.00 | \$57,330.02 | \$407,330.02 | \$407,330.02 | 100.00 % | \$57,330.02 |
| 43-09-01 Certif. y Expedición de copias Certificadas | \$350,000.00 | \$57,330.02 | \$407,330.02 | \$407,330.02 | 100.00 % | \$57,330.02 |
| 43-10 LICENCIAS Y PERMISOS | \$187,300.00 | \$33,927.97 | \$221,227.97 | \$80,545.61 | 36.40 % | -\$106,754.39 |
| 43-10-01 Derecho por Apertura de establecimiento comercial o industria | \$0.00 | \$33,927.97 | \$33,927.97 | \$33,927.97 | 100.00 % | \$33,927.97 |
| 43-10-02 Derecho por renovación de Establecimiento comercial o industrial | \$94,300.00 | \$0.00 | \$94,300.00 | \$46,617.64 | 49.43 % | -\$47,682.36 |
| 43-10-07 Derechos por Renovación Licencia funcionamiento que enajenen bebidas embriagantes | \$85,000.00 | \$0.00 | \$85,000.00 | \$0.00 | 0.00 % | -\$85,000.00 |
| 43-10-09 Derechos por Exp. y Revalidación de licencias o permisos para colocación y emisión de permisos de anuncios publicitarios | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | 0.00 % | -\$8,000.00 |
| 43-11 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA | \$661,300.00 | \$222,748.65 | \$904,048.65 | \$588,065.06 | 65.04 % | -\$93,234.94 |
| 43-11-01 Derecho por alineamiento, deslinde y nomenclatura y vitalidades | \$75,600.00 | \$0.00 | \$75,600.00 | \$1,720.00 | 2.27 % | -\$73,880.00 |
| 43-11-02 Constancia de no afectación de fracc. areas verdes | \$180,000.00 | \$5,580.00 | \$185,580.00 | \$5,580.00 | 100.00 % | \$5,580.00 |
| 43-11-03 Derechos por la Realización y Expedición de avalúos catastrales | \$30,000.00 | \$0.00 | \$30,000.00 | \$143,946.64 | 79.97 % | -\$36,053.36 |
| 43-11-04 Derecho por licencia de Const., remodelación y demolicion | \$30,000.00 | \$0.00 | \$30,000.00 | \$418.25 | 1.39 % | -\$29,581.75 |





Municipio de Chilcuautla
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 20/abr./2022 | 08:50 p. m.

REP. SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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|-----------|--|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|----------------------|
| 43-11-06 | Derechos por part. en concursos, licitaciones y ejecución de obra pública | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -3,000.00 |
| 43-11-07 | Derechos por autorización para venta de lotes de terrenos en fraccionamientos | \$700.00 | \$0.00 | \$700.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -700.00 |
| 43-11-08 | Derechos por Supervisión de Obra Pública | \$363,000.00 | \$0.00 | \$363,000.00 | \$215,144.52 | \$215,144.52 | 59.26 % | \$215,144.52 | -\$147,855.48 |
| 43-11-09 | Otros derechos por servicios relacionados con el desarrollo urbano | \$4,000.00 | \$124,293.85 | \$124,293.85 | \$124,293.85 | \$124,293.85 | 100.00 % | \$124,293.85 | \$120,293.85 |
| 43-11-10 | Levantamientos Topograficos | \$0.00 | \$96,874.80 | \$96,874.80 | \$96,874.80 | \$96,874.80 | 100.00 % | \$96,874.80 | \$96,874.80 |
| 43-11-11 | Emission de Dictamen de Impacto ambiental y otros servicios en Materia de Ecológica | \$5,000.00 | \$0.00 | \$5,000.00 | \$87.00 | \$87.00 | 1.74 % | \$87.00 | -\$4,913.00 |
| 43-11-13 | Derecho Especial para obras por cooperación | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$20,000.00 |
| 43-12 | DERECHOS POR SERVICIOS EN MATERIA DE SEGURIDAD PUBLICAY TRANSITO | \$25,000.00 | \$24,229.80 | \$49,229.80 | \$49,229.80 | \$49,229.80 | 100.00 % | \$49,229.80 | \$24,229.80 |
| 43-12-01 | Derechos por Servicios prestados en materia de seguridad pública y transito | \$25,000.00 | \$24,229.80 | \$49,229.80 | \$49,229.80 | \$49,229.80 | 100.00 % | \$49,229.80 | \$24,229.80 |
| 5 | PRODUCTOS | \$127,500.00 | \$68,318.00 | \$195,818.00 | \$99,863.00 | \$99,863.00 | 50.99 % | \$99,863.00 | -\$27,637.00 |
| 51 | Productos | \$127,500.00 | \$68,318.00 | \$195,818.00 | \$99,863.00 | \$99,863.00 | 50.99 % | \$99,863.00 | -\$27,637.00 |
| 51-01 | Uso de Plazas y piso en las calles, pasajes y lugares Públicos | \$45,000.00 | \$0.00 | \$45,000.00 | \$19,955.00 | \$19,955.00 | 44.34 % | \$19,955.00 | -\$25,045.00 |
| 51-06 | Puestos en Triangulos Fijos | \$7,500.00 | \$0.00 | \$7,500.00 | \$990.00 | \$990.00 | 13.20 % | \$990.00 | -\$6,510.00 |
| 51-07 | Asistencia Social | \$10,000.00 | \$55,538.00 | \$65,538.00 | \$65,538.00 | \$65,538.00 | 100.00 % | \$65,538.00 | \$55,538.00 |
| 51-08 | Arrendamiento de terrenos, montes, pastos y demas bienes del Mpio. | \$4,000.00 | \$0.00 | \$4,000.00 | \$600.00 | \$600.00 | 15.00 % | \$600.00 | -\$3,400.00 |
| 51-09 | Expedición en copia simple o certificada o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$1,000.00 |
| 51-11 | Venta de Bienes Muebles e Inmuebles, propiedad del Municipio | \$60,000.00 | \$0.00 | \$60,000.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$60,000.00 |
| 51-14 | Control Canino | \$0.00 | \$12,780.00 | \$12,780.00 | \$12,780.00 | \$12,780.00 | 100.00 % | \$12,780.00 | \$12,780.00 |
| 51-14-01 | Esterilización | \$0.00 | \$12,780.00 | \$12,780.00 | \$12,780.00 | \$12,780.00 | 100.00 % | \$12,780.00 | \$12,780.00 |
| 6 | APROVECHAMIENTOS | \$1,631,600.00 | \$388,103.74 | \$2,019,703.74 | \$1,459,699.73 | \$1,459,699.73 | 72.27 % | \$1,459,699.73 | -\$171,900.27 |
| 61 | Aprovechamientos | \$1,631,600.00 | \$388,103.74 | \$2,019,703.74 | \$1,459,699.73 | \$1,459,699.73 | 72.27 % | \$1,459,699.73 | -\$171,900.27 |
| 61-02 | MULTAS | \$49,600.00 | \$0.00 | \$49,600.00 | \$35,728.38 | \$35,728.38 | 72.03 % | \$35,728.38 | -\$13,871.62 |
| 61-02-01 | Multas e Infracciones de Reglamentos Admitivos por bando de policía del Ayuntamiento | \$45,600.00 | \$0.00 | \$45,600.00 | \$35,728.38 | \$35,728.38 | 78.35 % | \$35,728.38 | -\$9,871.62 |
| 61-02-02 | Multas Federales, NO Fiscales | \$4,000.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 | -\$4,000.00 |
| 61-09 | OTROS APROVECHAMIENTOS | \$1,582,000.00 | \$388,103.74 | \$1,970,103.74 | \$1,423,971.35 | \$1,423,971.35 | 72.27 % | \$1,423,971.35 | -\$158,028.65 |





Municipio de Chilcuautla
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 20/abr./2022 | 08:50 p. m.

R#5: SUPERVISOR
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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|------------------------------|--|------------------------|-----------------------|------------------------|------------------------|----------------|------------------------|
| 61-09-02 | Recargos de Predial | \$250,000.00 | \$166,146.91 | \$416,146.91 | \$416,146.91 | 100.00 % | \$166,146.91 |
| 61-09-03 | Recargos de Agua Potable | \$100,000.00 | \$0.00 | \$100,000.00 | \$60,790.42 | 60.79 % | -\$39,209.58 |
| 61-09-04 | Donaciones a favor del Municipio | \$350,000.00 | \$0.00 | \$350,000.00 | \$4,188.06 | 1.19 % | -\$345,811.94 |
| 61-09-05 | Indemnización por daños a bienes Municipales | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 61-09-06 | Rezagos de Predial | \$800,000.00 | \$0.00 | \$800,000.00 | \$673,889.13 | 84.23 % | -\$126,110.87 |
| 61-09-07 | Rezago de Agua Potable | \$47,000.00 | \$221,956.83 | \$268,956.83 | \$268,956.83 | 100.00 % | \$221,956.83 |
| 61-09-08 | Intereses | \$15,000.00 | \$0.00 | \$15,000.00 | \$0.00 | 0.00 % | -\$15,000.00 |
| INGRESOS CORRIENTES | | \$4,486,800.00 | \$1,418,120.52 | \$5,904,920.52 | \$3,991,006.96 | 67.58 % | -\$1,913,913.56 |
| 2 INGRESOS DE CAPITAL | | \$68,671,228.71 | \$7,439,462.02 | \$76,110,690.73 | \$74,101,613.23 | 97.36 % | \$2,009,077.50 |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | | | | | | |
| 81 | Participaciones | \$36,362,302.00 | \$7,439,462.02 | \$43,801,764.02 | \$41,792,686.52 | 95.41 % | \$5,430,384.52 |
| 81-05 | Impuesto Sobre Automóviles Nuevos 2020 | \$0.00 | \$19,420.49 | \$19,420.49 | \$19,420.49 | 100.00 % | \$19,420.49 |
| 81-09 | Fondo de Fiscalización y Recaudación 2020 | \$0.00 | \$460,000.00 | \$460,000.00 | \$460,000.00 | 100.00 % | \$460,000.00 |
| 81-18 | Fondo de participaciones de ISR 2020 | \$1,700,000.00 | \$818,462.97 | \$2,518,462.97 | \$2,518,462.97 | 100.00 % | \$818,462.97 |
| 81-19 | Fondo de Fomento Municipal 2021 | \$10,333,001.00 | \$0.00 | \$10,333,001.00 | \$9,853,215.05 | 95.35 % | -\$479,785.95 |
| 81-20 | Fondo General 2021 | \$21,655,378.00 | \$0.00 | \$21,655,378.00 | \$20,415,698.81 | 94.27 % | -\$1,239,679.19 |
| 81-21 | leps Gasolina 2021 | \$676,728.00 | \$0.00 | \$676,728.00 | \$478,488.31 | 70.70 % | -\$198,239.69 |
| 81-22 | Fofyr 2021 | \$1,268,930.00 | \$0.00 | \$1,268,930.00 | \$1,192,979.64 | 94.01 % | -\$75,950.36 |
| 81-23 | Feief 2021 | \$0.00 | \$238,094.59 | \$238,094.59 | \$238,094.59 | 100.00 % | \$238,094.59 |
| 81-24 | leps Tabacos 2021 | \$360,036.00 | \$0.00 | \$360,036.00 | \$344,613.69 | 95.71 % | -\$15,422.31 |
| 81-25 | Focom isan 2021 | \$36,471.00 | \$4.70 | \$36,475.70 | \$36,475.70 | 100.00 % | \$4.70 |
| 81-27 | ISAN | \$131,758.00 | \$93,257.33 | \$225,015.33 | \$225,015.33 | 100.00 % | \$93,257.33 |
| 81-28 | IN MUJER 2021 | \$200,000.00 | \$0.00 | \$200,000.00 | \$200,000.00 | 100.00 % | \$0.00 |
| 81-29 | ISR EBI 2021 | \$0.00 | \$117,677.78 | \$117,677.78 | \$117,677.78 | 100.00 % | \$117,677.78 |
| 81-30 | Proagua Municipal 2021 | \$0.00 | \$5,692,544.16 | \$5,692,544.16 | \$5,692,544.16 | 100.00 % | \$5,692,544.16 |
| 82 | Aportaciones | \$32,308,926.71 | \$0.00 | \$32,308,926.71 | \$32,308,926.71 | 100.00 % | \$0.00 |
| 82-03 | FAISM 2021 | \$19,440,089.00 | \$0.00 | \$19,440,089.00 | \$19,440,089.00 | 100.00 % | \$0.00 |
| 82-04 | FORTAMUN 2021 | \$12,868,837.71 | \$0.00 | \$12,868,837.71 | \$12,868,837.71 | 100.00 % | \$0.00 |
| INGRESOS DE CAPITAL | | \$68,671,228.71 | \$7,439,462.02 | \$76,110,690.73 | \$74,101,613.23 | 97.36 % | \$2,009,077.50 |
| TOTAL | | \$73,158,028.71 | \$8,857,582.54 | \$82,015,611.25 | \$78,092,620.19 | 95.21 % | \$4,934,591.48 |





Municipio de Chilcuautla
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión | 20/abr./2022 | 08:50 p. m.

R#6 SUPERVISOR
rptEstadoPresupuestoringresosCL_RB_TP_CL_CP

Estado Analítico de Ingresos por Fuente de
Financiamiento

| Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación / (Recaudación / Estimación) | Ingresos Excedentes |
|------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|
|------------------|------------------------------|--------------------|---------------------|---------------------|--|---------------------|

Tributarios

| | | | | | | |
|---|---------------------|---------------------|-----------------------|---------------------|----------------|---------------------|
| Impuestos sobre los ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos sobre el patrimonio | \$755,000.00 | \$524,196.43 | \$1,279,196.43 | \$871,548.73 | 68.13 % | \$116,548.73 |
| Impuestos sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Accesorios de Impuestos | \$1,500.00 | \$0.00 | \$1,500.00 | \$0.00 | 0.00 % | -\$1,500.00 |
| Otros impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores. Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Tributarios | \$756,500.00 | \$524,196.43 | \$1,280,696.43 | \$871,548.73 | 68.05 % | \$115,048.73 |



No Tributarios

| | | | | | | |
|--------------------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------|----------------------|
| I DERECHOS | \$1,971,200.00 | \$437,502.35 | \$2,408,702.35 | \$1,559,895.50 | 64.76 % | -\$411,304.50 |
| II PRODUCTOS | \$127,500.00 | \$68,318.00 | \$195,818.00 | \$99,863.00 | 50.99 % | -\$27,637.00 |
| III APROVECHAMIENTOS | \$1,631,600.00 | \$388,103.74 | \$2,019,703.74 | \$1,459,699.73 | 72.27 % | -\$171,900.27 |
| IV CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal No Tributarios | \$3,730,300.00 | \$893,924.09 | \$4,624,224.09 | \$3,119,458.23 | 67.45 % | -\$610,841.77 |

Otros

| | | | | | | |
|---|------------------------|-----------------------|------------------------|------------------------|----------------|---------------------|
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7 INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$68,671,228.71 | \$7,439,462.02 | \$76,110,690.73 | \$74,101,613.23 | 97.36 % | 5,430,384.52 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS, SUBVENCIONES, Y PENSIONES, APORTACIONES, Y OTROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Otros | \$68,671,228.71 | \$7,439,462.02 | \$76,110,690.73 | \$74,101,613.23 | 97.36 % | 5,430,384.52 |
| Total | \$73,158,028.71 | \$8,857,582.54 | \$82,015,611.25 | \$78,092,620.19 | 95.21 % | 4,934,591.48 |





Municipio de Chilcuautla HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2021 Al 31/dic./2021

Fecha y hora de Impresión 20/abr./2022 08:50 p. m.

Hijo SUPERVISOR
rptEstadoPresupuestalingresosCL_RB_TP_CL_01



Lic. Floribel Pasquel Quijada
Tesorero Municipal

C. Valente Martínez Manoy
Presidente Municipal Const.



C. Martha Patricia Aguilar Lorenzo
Sindica Procurador

